



Don't pollute your body & the environment

Rather order premium whole foods, healthy meal kits, and ready to eat nutritious dishes, that minimise your environmental footprint.

# The problem



Poor access to nutritious food damages our health, but online-sold food distribution is bad for our planet









# The solution



An online marketplace for healthy premium food pick-up & delivery, & reusable packaging programme









# Large market





UK market for the online orders of meals delivery

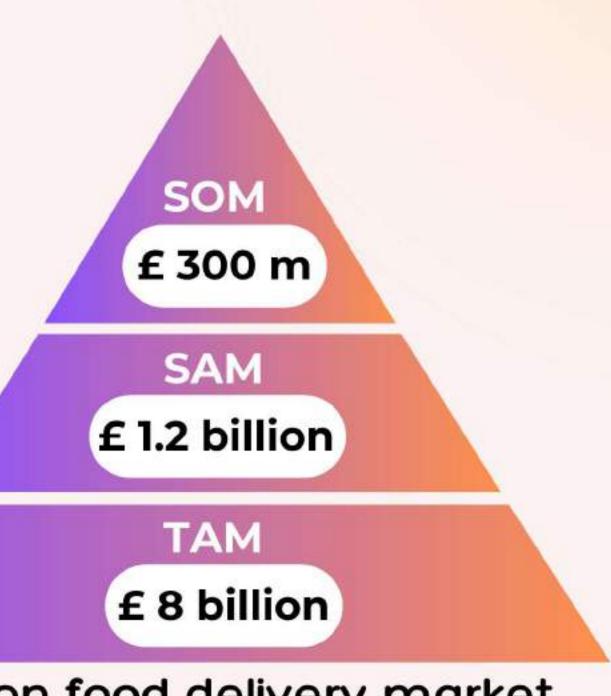


**UK Annual Revenue/User** 

(Commission for delivery only: 10-15% TAM)



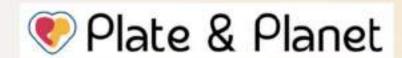
20% YoY growth in UK meals delivery 27% UK growth in ordering lunch online 7.83% CAGR 2024-2029 (\$70 bn in 2029)



London food delivery market



# Sustainability



reusable 10+ times

#### lifecycle impact for 10 uses

GHG LCA = CO2 and other greenhouse gas emissions over a product life cycle

Water = lifecycle requirement (higher for 1-use recyclables & compostables)

#### disposable for 1 use











packaging material

mixed recyclable with compostable

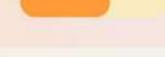
composite with compostable

composite with plant-based

reusable recycled coloured glass 🕡

reusable recycled stain steel

U life-end w/o composting





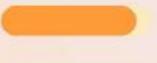






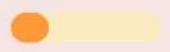


water consumption













GHG with composting







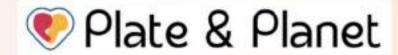




GHG w/o composting



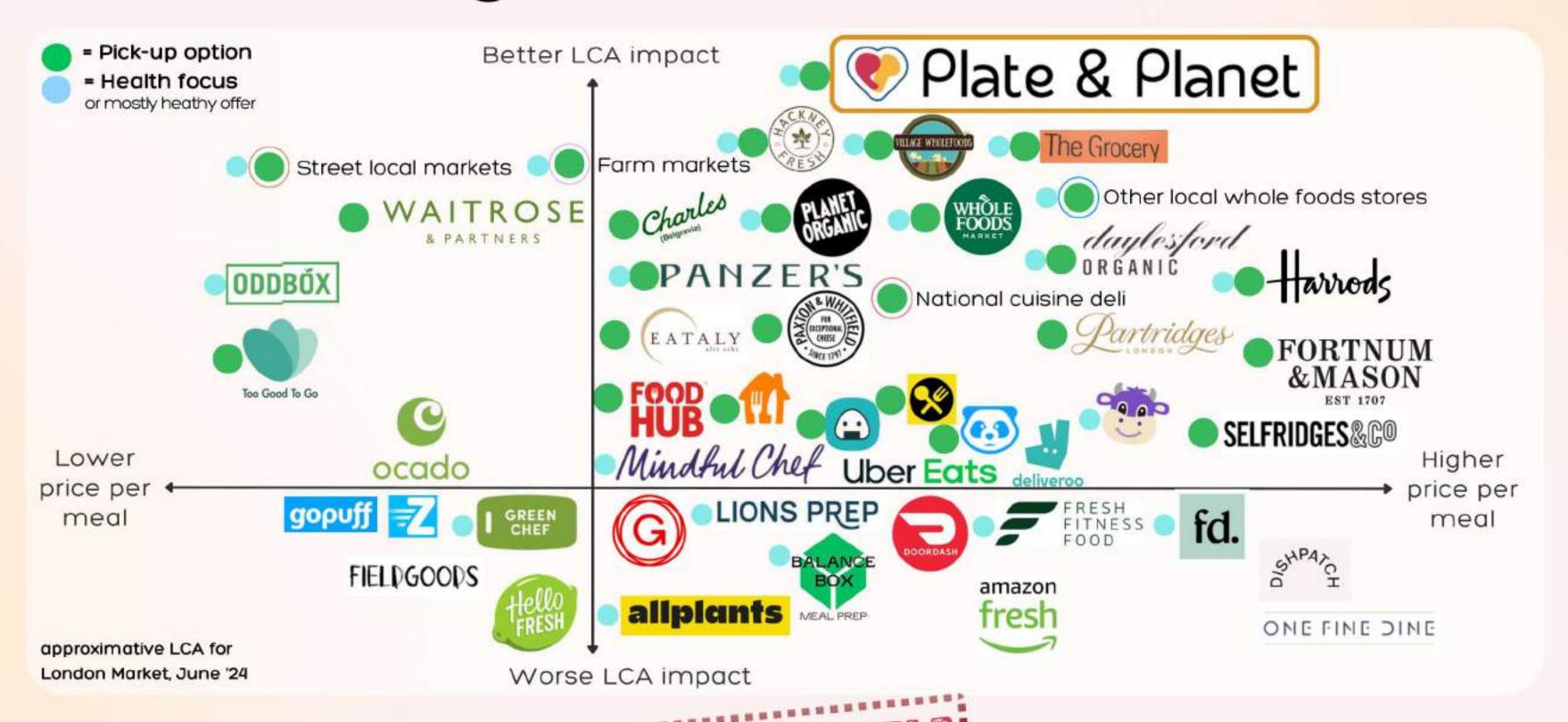
# Differentiation



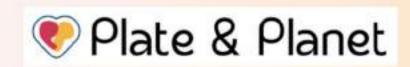


# Positioning





# Value proposition



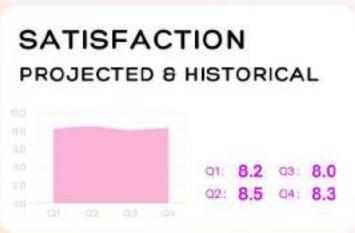


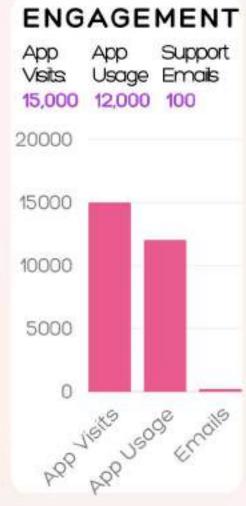
JUST A SAMPLE

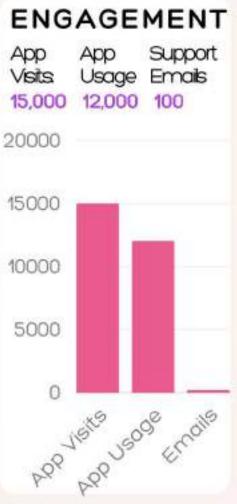
# Traction & team













RETENTION

WHY CHURN

23,5%

Restaurants

Supermarket

Independents

Meal kits

Pricing Issues

Service

Quality

Switch

Competitor

Relocation



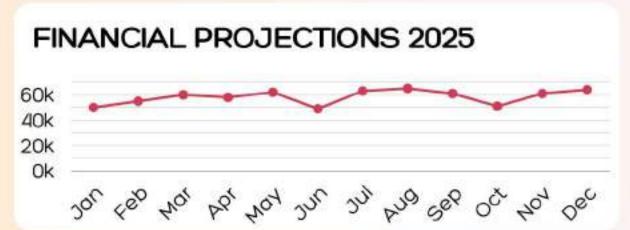






[CONFIDENTIAL] CPTO Co-Founder

[university] alumn [university] alumn Ex senior mngt consultant [big4] founder [ecomm] Product lead [XYZ]



# Use of funds

Having tested traction with a MVP for our POC, we are looking to raise a £300K fund to launch:

#### PRODUCT: £60,000

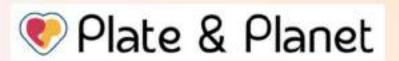
- £30,000 app design
- £30,000 development

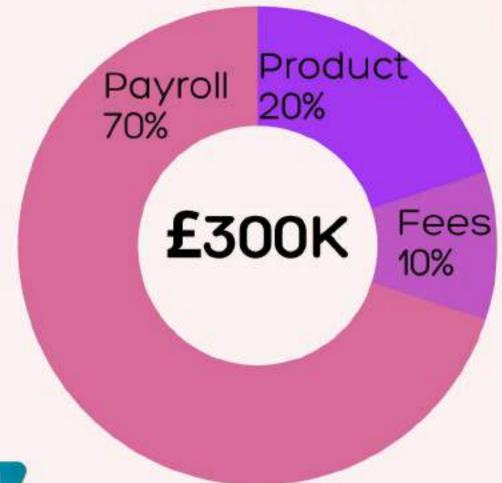
#### SERVICE FEES: £30,000 for 1 year

- Server costs: ongoing app hosting cost
- Apple & Google store: submissions free
- Payment processing fee: Stripe integration
- Optimised Checkout payment suite
- Circular packaging: for integrating reusable packaging services (Loop, GoBox, Again)
- Outsourced marketing and PR (agencies)
- Outsourced customer support (ZenDesk)

## PAYROLL: £210,000 for 1 year

- £60,000 for 2 founders
- £150,000 for 7 couriers (35 hrs/week, <23yo)</li>







## VC & angels

equity tiers (small pooled in 1 entity)
 e.g. 9,09% equity for £100m at £1m PMV

#### Incubators, accelerators

equity minus fees for support



## VC 8 angels

- SAFE (£1m cap, 20% discount)
- 2% equity kicker for over £100K

#### Crowdfunding

non-equity rewards



PITCH DECK \_ July 2024

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## PRODUCT & PROGRAMME











# FAST DELIVERY ORDER



#### CHOOSE

- reusable packaging VS disposable
- pick up from local store VS delivery

#### FILTER

- recyclable package (disassembles)
- compostable package (to return)
- reduce food waste (ugly produce)
- shorter transport (local produce/store)
- less water intensive food (vegetarian)

## Purchase online

- Restaurant dishes
- Portioned meal kits
- Ingredients: from organic whole foods stores, farm markets & supermarkets





# Return the packaging

A) COMPOSTABLE: drop-off (send back)

- B) 1. REUSABLE: pay a deposit for each
  - 2. scan QR (package + drop-off point)
  - 3. drop-off & upload photo evidence



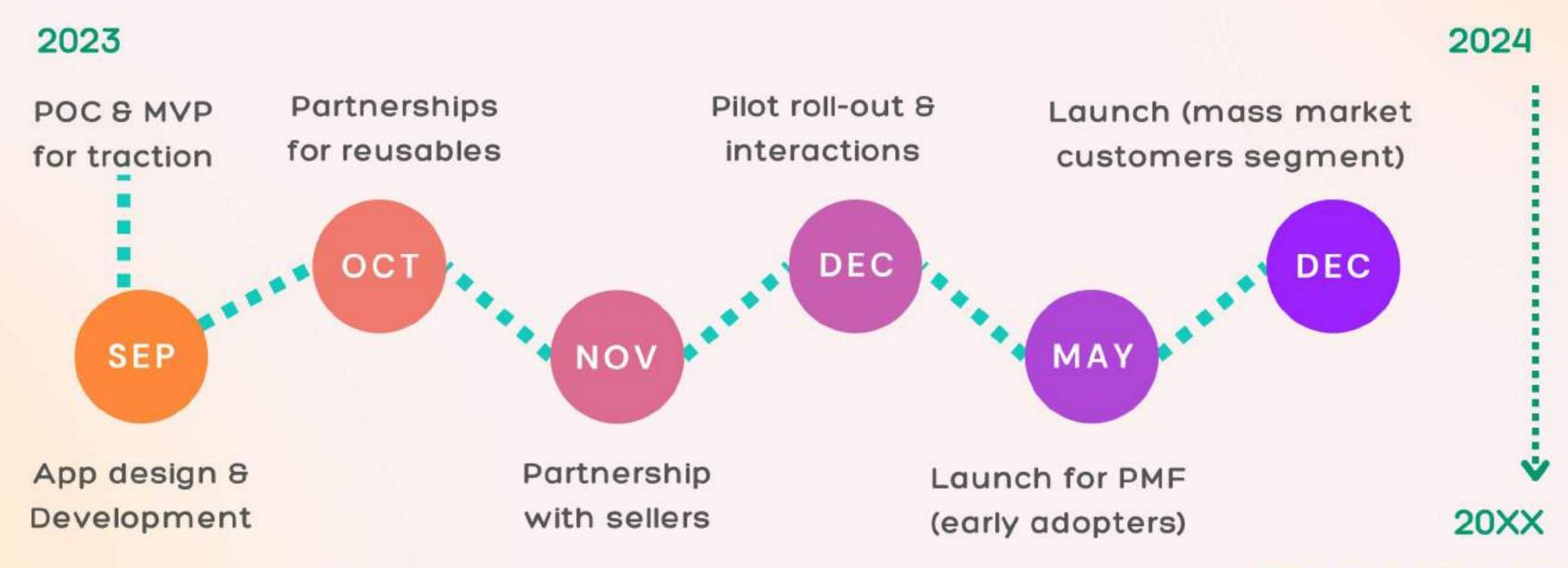




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## TIMELINE AND EXIT





(POST KSA EXPANSION)



## **BUSINESS MODEL & FINANCING**



## **COST STRUCTURE**

#### APP

- Design and development
- Hosting and deployment
- Digital & event marketing
- Partnerships outreach
- Founding team payroll
- Developers & sales payroll

#### **OPERATIONS**

- Reusable packaging service
- Zero-hours couriers payroll
- Awareness & ed campaigns
- Insurance, general & admin

## **REVENUE STREAMS**

- Direct sales commission (food, reusables)
- Advertising revenue (after critical mass)
- Awareness-workshops for businesses

## Non-dilutive financing

- Government subsidies (net zero budget)
- Private packaging-competitions, awards
- Philanthropic initiatives' financial support
- Environmental charities start-off grants
- Government green grants and awards
- Private funds (eg Starbucks' Bring it Back)

## Dilutive financing

Impact investors (angels, crowdfunding, VC)



## MORE ON PROBLEM & SOLUTION



## IMPACT OF THE CURRENT FOOD DELIVERY OPTIONS

# High GHG emissions

- Disposable packaging production and recycling
- Landfills biodegradation
- Motorised transportation

# Landfills pollution

- Compostable package w/o composting
- Composite package w/o disassembly
- Food-contaminated mixed-recycling
- Recyclables binned in general waste

# Water intensive

- Packaging production, especially plant based
- Wasting food, water intensive to produce

## IMPACT OF OF OUR SOLUTION

# Environmental-impact Capital efficiency

- Reusable package has lower
   LCA emissions & water use
- Options for local sourcing & pick up reduce transport CO2
- Options for ugly produce 8 expiring food reduces waste
- The cost to collect & sanitise is off-set by the premium food price
- Charities & public subsidies funds can help to grow faster at scale
- Zero-assets = lower cost structure

# Scalable social-impact

- after market fit at premium (mid to high-budget early adopters),
   P&P can serve the mass market:
- we can improve public health by increasing access to healthy food

